

LONDON BOROUGH OF HAVERING FORWARD PLAN

FOR THE FOUR MONTH PERIOD 1 OCTOBER 2026 TO 31 JANUARY 2027

Where the Leader of the Council, the Cabinet, an individual Cabinet Member or an Officer intend to make a key decision, the Council is required to give a minimum of 28 clear days public notice.

The Council's Constitution, in accordance with the relevant legislation, defines a key decision an Executive decision which is likely

(i) to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates. For this purpose, "significant" is defined as expenditure or savings

(a) In excess of £500,000

(b) In excess of 10% of the gross controllable composite budget at Head of Service/ Assistant Chief Executive level (subject to a minimum value of £250,000)

whether relating to revenue expenditure/savings or capital expenditure

(ii) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Council.

Private meetings

A decision-making body may only hold a meeting in private if a minimum of 28 clear days public notice has been given.

As it is probable that some of the business at any of the meetings listed above that have yet to be held will include some business that will need to be transacted in private, notice is hereby given that it may be necessary to exclude the press and public from part of each meeting listed, due to the likelihood that, if members of the press or public were present during an item of business, confidential or exempt information would be disclosed to them.

A statement of reasons for the meeting to be held in private will given in each case with reference to the definitions of confidential and exempt information below will be published at least 5 clear days before a private meeting and available for inspection on the Council's website.

A 'private meeting' means a meeting or part of a meeting of a decision making body which is open to the public except to the extent that the public are excluded due to the confidential or exempt business to be transacted.

'Confidential information' means information provided to the Council by a Government Department on terms (however expressed) which forbid the disclosure of the information to the public or information the disclosure of which to the public is prohibited by or under any enactment of a court.

'Exempt information' comprises the descriptions of information specified in Paragraphs 1-7 of Part 1 of Schedule 12A to the Local Government Act 1972 as follows:

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)
4. Information relating to any consultations or negotiations or contemplated consultations or negotiations in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes – (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Information falling within the above categories is exempt information if and so long as in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

If you wish to make any representations as to why the proposed private meeting should be held in public please contact the Monitoring Officer who is Patricia Narebor, Town Hall, Main Road, Romford. RM1 3BD, or email patricia.narebor@haverling.gov.uk

The current members of the Executive Cabinet are:

Councillor Keith Prince	Leader of the Council
Councillor Sue Benjamins	Deputy Leader and Lead Member for Finance
Councillor Graham Day	Lead Member for Adults and Health Care
Councillor Kevin Gill	Lead Member for Children
Councillor Sean McMahon	Lead Member for Customer Services
Councillor Alex Sibley	Lead Member for Highways
Councillor Martin Lardner	Lead Member for Housing Allocation
Councillor Terry Brown	Lead Member for Public Protection
Councillor Martynas Cekavicius	Lead Member for Public Realm
Councillor Robert Whitton	Lead Member for Regeneration

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Representations may be made to the following officer by the date stated	Consultation
Implementation of a School-Based Nursery and expansion of the SEND Unit At R J Mitchell Primary School	Cabinet	Cabinet Member for Children (Councillor Kevin Gill)	16 Sep 2026	School Organisation Manager pooneeta.mahadeo@haverling.gov.uk	Internal. All relevant business partners will be consulted.
Housing Resident Engagement Strategy	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	16 Sep 2026	Resident Engagement Manager kimberly.squance@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Local Plan Timetable and Notice of Plan Making	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	16 Sep 2026	Lauren.Miller@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Care Quality Commission Local Authority Assessment Outcome and Improvement Plan	Cabinet	Cabinet Member for Adults and Health Care (Councillor Graham Day)	16 Sep 2026	hannah.thorogood@haverling.gov.uk	Internal consultation will take place with relevant Business partners and stakeholders

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Representations may be made to the following officer by the date stated	Consultation
Implementation of Havering Early Education and Childcare Provider Directory and Funding Agreement 2027-2030	Director, Starting Well	Cabinet Member for Children (Councillor Kevin Gill)	Not before 17th Sep 2026	School Organisation Manager pooneeta.mahadeo@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners. In addition, Early Years Providers will also be consulted on the Funding Agreement
Purchase of the 4 bedroom property at 37 Dulverton Road RM3 8LP to increase housing stock.	Director of Housing and Property (Interim)	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 17th Sep 2026	amanda.sone@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
79 Newbury Gardens RM14 2PA- Purchase of a 5 bedroom property to increase housing stock	Director of Housing and Property (Interim)	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 17th Sep 2026	amanda.sone@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners

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Disposal of 2 Meadow Cottages and Adjoining Grazing Land	Strategic Director, Place	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 1st Oct 2026	mark.howard@haverling.gov.uk	Internal. All relevant Business partners will be consulted
Construction of a new stand-alone SEND UNIT block at Harrow Lodge Primary School	Cabinet	Cabinet Member for Children (Councillor Kevin Gill)	14 Oct 2026	Architectural Officer paola.crivello@onesource.co.uk	Internal consultation will take place with all relevant Business Partners
Permission to enact a one year extension for the Reablement Contract	Cabinet	Cabinet Member for Adults and Health Care (Councillor Graham Day)	14 Oct 2026	Commissioner & Project Manager sophie.barron@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Permission to enact the built in 2 year extension to the Extra Care Contract	Cabinet	Cabinet Member for Adults and Health Care (Councillor Graham Day)	14 Oct 2026	Commissioning Manager suzanne.west@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Adult Social Care Market Position Statement	Cabinet	Cabinet Member for Adults and Health Care (Councillor Graham Day)	14 Oct 2026	Senior Commissioner and Projects Manager laura.wheatley@haverling.gov.uk	Internal consultation will take place with all relevant business partners. In addition, external commissioning providers will also be consulted

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Lane Rental Scheme	Cabinet	Cabinet Member for Highways (Councillor Alex Sibley)	14 Oct 2026	Highways & Traffic manager James.OREgan@havering.gov.uk	Internal consultation will take place with all relevant Business Partners and also with utility companies. A public consultation has also been carried out
Homelessness Prevention and Rough Sleeping Strategy 2026-2029	Cabinet	Cabinet Member for Housing Allocation (Councillor Martin Lardner)	14 Oct 2026	Assistant Director of Housing Demand Darren.Alexander@havering.gov.uk	Internal consultation will take place with all relevant and the voluntary 3 rd sector
Fly Tipping-Increase in Fines and Improved Enforcement	Cabinet	Cabinet Member for Planning and Public Protection (Councillor Terry Brown)	14 Oct 2026	Head of Environmental Enforcement and Community Safety chris.mcavoy@havering.gov.uk	Internal consultation will take place with all relevant Business Partners
OneSource Legal Services disaggregation and creation of a sovereign Legal Service for Havering Council.	Cabinet	Leader of the Council (Councillor Keith Prince)	14 Oct 2026	Strategic Director, Resources kathy.freeman@havering.gov.uk	Internal consultation will take place with all relevant Business Partners

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To purchase the 5 Bedroom house at 9 Broseley Road RM3 9BA.	Director of Housing and Property (Interim)	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 15th Oct 2026	amanda.sone@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Approval to initiate a procurement process for green fuel (HVO) alternative to GTL) for the Councils vehicle fleet.	Cabinet Member for Regeneration	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 15th Oct 2026	simon.blake@haverling.gov.uk	All relevant Business Partners will be consulted
Healthy Child Programme	Strategic Director, Resources	Cabinet Member for Children (Councillor Kevin Gill)	Not before 15th Oct 2026	lee.clegg@haverling.gov.uk	Internal. All relevant Business partners will be consulted
Raphael's Park Cafe- Deed of Surrender and New Lease	Cabinet Member for Regeneration	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 15th Oct 2026	Estates Surveyor luke.kubik@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Representations may be made to the following officer by the date stated	Consultation
Proposed Lease Extension – Queens Theatre, Billet Lane, Hornchurch	Cabinet Member for Regeneration	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 22nd Oct 2026	Head of Culture, Leisure, Heritage & Libraries manny.manoharan@havering.gov.uk	All relevant Business Partners and stakeholders will be consulted.
Building safety works to lifts at four high-rise blocks	Strategic Director, Place	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 22nd Oct 2026	james.wallis@havering.gov.uk	Internal consultation will take place with all relevant Business Partners
Approval to extend existing gutter and drains cleaning contract	Strategic Director, Place	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 22nd Oct 2026	Quantity Surveyor husnain.mazhar@havering.gov.uk	All relevant Business Partners will be consulted
Independent Travel Training	Cabinet Member for Children	Cabinet Member for Children (Councillor Kevin Gill)	Not before 22nd Oct 2026	Commissioner (SEND) - Children's Commissioning Lissa.Henry@havering.gov.uk	Internal consultation will take place with all relevant Business Partners. In addition, carers and parents will also be consulted.
Contract Award for Renewal of Cladding at Highfield Towers	Strategic Director, Place	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 22nd Oct 2026	mark.howard@havering.gov.uk	All relevant Business Partners will be consulted

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Representations may be made to the following officer by the date stated	Consultation
Permission to Waive Procurement Rules and Direct Award a Contract for Semi - independent support service Park End Contract (16-18 years)	Cabinet Member for Children	Cabinet Member for Children (Councillor Kevin Gill)	Not before 22nd Oct 2026	Commissioner, Supported Housing Michelle.purcell@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Permission to Procure a Provider for Laws Park	Cabinet Member for Adults and Health Care	Cabinet Member for Adults and Health Care (Councillor Graham Day)	Not before 29th Oct 2026	Commissioner, Supported Housing Michelle.purcell@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Telecare and Out of Hours Response Service	Cabinet Member for Regeneration	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 29th Oct 2026	Project Officer Poppya.khanam@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners and departments that utilise the service, such as Social Care and Housing Repairs
Local Electric Vehicle Infrastructure (LEVI) Fund - Approval to Procure	Strategic Director, Place	Cabinet Member for Highways (Councillor Alex Sibley)	Not before 5th Nov 2026	Transport Planner Tel: 01708 433220 daniel.douglas@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners

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Re-Procurement of the Information Advice & Guidance Contract	Cabinet	Cabinet Member for Children (Councillor Kevin Gill)	11 Nov 2026	Commissioner Clare.Jackson@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Permission to procure a 5-year contract for supported housing services for 18-25 years old care leavers in Riverstone House and 18-25 year old care leavers and adults with learning disability/autism in Brunswick Court	Cabinet	Cabinet Member for Children (Councillor Kevin Gill)	11 Nov 2026	Commissioning Projects Manager Randeep.samra@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners and in addition, senior service providers will also be consulted

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Representations may be made to the following officer by the date stated	Consultation
Permission to Procure a Provider for Semi-Independent Provisions for Care Leavers at Park End and Widecombe	Cabinet	Cabinet Member for Adults and Health Care (Councillor Graham Day)	11 Nov 2026	Commissioner, Supported Housing Michelle.purcell@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Enter into the main works build contract for blocks 9 & 10 at Waterloo & Queen Street, Romford.	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	11 Nov 2026	Development Surveyor chantalmiller2@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Rainham/Beam Park Business Plan update 2027/28	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	11 Nov 2026	Commercial Manager Harry Scarff <Harry.Scarff@haverling.gov.uk>	Internal consultation will take place with all relevant Business Partners

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Identify the necessary steps to agree the Local Plan Timetable and the required submission of Notice of Intention to Commence	Cabinet	Cabinet Member for Planning and Public Protection (Councillor Terry Brown)	11 Nov 2026	Deputy Team Leader (Planning Development) jill.warren@haverling.gov.uk	Internal Consutlation will take place with all relevant Business Partners
Approval to tender for a Mortuary Contract 2027-2030	Strategic Director, Place	Cabinet Member for Planning and Public Protection (Councillor Terry Brown)	Not before 19th Nov 2026	tina.nelan@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
To accept GLA Affordable Housing Grant funding for Waterloo Queen Street blocks 9 and 10	Strategic Director, Place	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 19th Nov 2026	Tel: 01708 432947 mark.butler@onesource.co.uk	All relevant Business Partners will be consulted

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Representations may be made to the following officer by the date stated	Consultation
Enter into Main Works Build Contract for Chippenham Road Phase 1	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	9 Dec 2026	Maria.Faheem@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Haverling Public Space Protection Order	Cabinet	Cabinet Member for Planning and Public Protection (Councillor Terry Brown)	9 Dec 2026	diane.egan@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Bridge Close Regeneration LLP Business Plan refresh 2027/28	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	9 Dec 2026	nick.gyring-nielsen@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Mercury Land Holdings Business Plan update 2027/28	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	9 Dec 2026	Assistant Director of Regeneration and Place Shaping mark.hopson@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners

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Release of Funding to Bridge Close Regeneration LLP to Enable Acquisition of Relocation Property	Leader of the Council	Cabinet Member for Regeneration (Councillor Robert Whitton)	Not before 5th Jan 2027	nick.gyring-nielsen@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners, together with the board members of Bridge Close Regeneration LLP.
Commissioning Strategy 2026-2031	Cabinet	Cabinet Member for Finance (Councillor Sue Benjamins)	13 Jan 2027	Laura.neilson@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Autism Strategy 2026-2031	Cabinet	Cabinet Member for Adults and Health Care (Councillor Graham Day)	13 Jan 2027	Senior Commissioner caroline.carey@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Supported Housing Strategy	Cabinet	Cabinet Member for Housing Allocation (Councillor Martin Lardner)	13 Jan 2027	Head of Housing Strategy james.hunt@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners. The strategy has also been through an external partners/contractors panel, SHARC board (which oversees all supported/sheltered accommodation for the Council)

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Approval to Procure a Reablement Service	Cabinet	Cabinet Member for Adults and Health Care (Councillor Graham Day)	13 Jan 2027	Senior Commissioner and Projects Manager laura.wheatley@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Housing Revenue Account Business Plan update 2027/28	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	13 Jan 2027	ian.saxby@onesource.co.uk	Internal consultation will take place with all relevant Business Partners
Council Taxbase 2027/28	Cabinet	Cabinet Member for Finance (Councillor Sue Benjamins)	13 Jan 2027	Finance Strategy Manager Tel: 01708 433340 Richard.Tyler@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Haverling Wates Regeneration Joint Venture Business Plan update 2027/28	Cabinet	Cabinet Member for Regeneration (Councillor Robert Whitton)	13 Jan 2027	Michael.Rourke2@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Permission to Award Specialist SmokeFree Support service	Cabinet Member for Adults and Health Care	Cabinet Member for Adults and Health Care (Councillor Graham Day)	Not before 27th Jan 2027	Commissioner alain.rosenberg@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners and with Public Health Officers

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Representations may be made to the following officer by the date stated	Consultation
2027/28 Council Budget and MTFS 2027/2031	Cabinet	Cabinet Member for Finance (Councillor Sue Benjamins)	17 Feb 2027	Finance Strategy Manager Tel: 01708 433340 Richard.Tyler@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
5 Year Capital Programme and Strategy - 2026/27 to 2030/31	Cabinet	Cabinet Member for Finance (Councillor Sue Benjamins)	17 Feb 2027	mark.white@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Treasury Management Strategy Statement	Cabinet	Cabinet Member for Finance (Councillor Sue Benjamins)	17 Feb 2027	mark.white@haverling.gov.uk	Internal consultaiton will take place with all relevant Business Partners
Contract Extension for Support, Supply, Installation and Maintenance of CCTV cameras for parking enforcement and Moving Traffic Contravention	Director of Environment	Cabinet Member for Highways (Councillor Alex Sibley)	Not before 4th Mar 2027	Parking Manager owen.salkeld@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners. In addition, there will be external supplier stakeholder engagement

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Representations may be made to the following officer by the date stated	Consultation
Approval to publish the Prevention Strategy 2026-2031	Cabinet	Cabinet Member for Adults and Health Care (Councillor Graham Day)	10 Mar 2027	Senior Commissioner and Projects Manager laura.wheatley@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners
Permission to enact the built in 2 year extension to the Shared Lives Services Contract	Strategic Director, People	Cabinet Member for Adults and Health Care (Councillor Graham Day)	Not before 25th Mar 2027	Senior Commissioner caroline.carey@haverling.gov.uk	Internal consultation will take place with all relevant Business Partners